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August 3, 2016

Patrick Reimherr  
Director of Government Relations & Senior Advisor  
Salt Lake County Government

Subject: SHCC Request

Dear Mr. Reimherr,

The City of Midvale respectfully requests consideration of the following financial requests in support of necessary improvements to, and around, the Midvale Family Shelter as well as funding to cover the full cost of the UPD Resource Officer. In our estimation, the resource officer has been an instrumental resource to not only the City but to the clients and staff of The Road Home. Also, to clarify the email string, reconstruction of 9<sup>th</sup> Avenue to include curb, gutter, sidewalk, paving and street lighting will be completed with the \$500,000 in previously allocated funds.

New funding requests include:

- Part time UPD crime victim advocate housed in the shelter - \$35,000 per year
- 9<sup>th</sup> Avenue Trax pedestrian crossing - \$110,000.
- Full cost for UPD Resource Officer - \$104,000 per year (\$52,000 was allocated last year to cover the first six months of full time shelter operation)
- Playground fence for the Shelter - \$6,000.
- Perimeter security fencing for the Shelter - \$11,000.
- Playground remodel and shade structures for the Shelter - \$71,000.

If you have any questions regarding these requests, or need further clarification, please do not hesitate to contact me at 801-567-7214.

Sincerely,

Phillip Hill  
Assistant City Manager/Director, CD

cc: Mayor JoAnn B. Seghini  
Kane Loader, City Manager  
Dave Spataphore